



MUNICIPIO DE MANI ESTADO DE YUCATÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa


Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 03/nov./2023 11:37 a. m.

| Concepto | Egresos | | | | |
|----------|---------------|--------------------------------------|-----------------------|----------------|-------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 |

| | | | | | | |
|--|------------------------|-----------------------|------------------------|------------------------|------------------------|---------------|
| 100 Municipio | | | | | | |
| 101 Cabildo | \$1,824,000.00 | \$404,790.82 | \$2,228,790.82 | \$2,228,790.82 | \$2,228,790.82 | \$0.00 |
| 102 Presidencia | \$974,050.00 | \$695,105.78 | \$1,669,155.78 | \$1,669,155.78 | \$1,669,155.78 | \$0.00 |
| 106 Seguridad Pública y Tránsito | \$2,508,500.00 | -\$384,881.07 | \$2,123,618.93 | \$2,123,618.93 | \$2,123,618.93 | \$0.00 |
| 107 Finanzas y Tesorería | \$1,285,500.00 | -\$429,256.03 | \$856,243.97 | \$856,243.97 | \$856,243.97 | \$0.00 |
| 108 Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$17,689,775.50 | \$435,808.72 | \$18,105,584.22 | \$18,105,584.22 | \$16,826,441.12 | \$0.00 |
| 110 Protección Civil | \$242,125.00 | \$66,560.85 | \$308,685.85 | \$308,685.85 | \$308,685.85 | \$0.00 |
| 111 Educación, Cultura y Deporte | \$1,328,997.00 | \$1,847,488.93 | \$3,176,485.93 | \$3,176,485.93 | \$3,176,485.93 | \$0.00 |
| 112 Desarrollo Agropecuario | \$20,000.00 | \$279,610.80 | \$299,610.80 | \$299,610.80 | \$299,610.80 | \$0.00 |
| 114 Salud y Bienestar Social | \$2,881,421.50 | \$1,395,711.87 | \$4,217,133.37 | \$4,217,133.37 | \$4,217,133.37 | \$0.00 |
| 115 Turismo, Mercados y Centrales de Abasto | \$252,250.00 | -\$17,179.30 | \$235,070.70 | \$235,070.70 | \$235,070.70 | \$0.00 |
| 117 Jurídico | \$500,000.00 | -\$384,361.83 | \$115,638.17 | \$115,638.17 | \$115,638.17 | \$0.00 |
| 118 DIF Municipal | \$837,500.00 | -\$472,926.65 | \$364,573.35 | \$364,573.35 | \$364,573.35 | \$0.00 |
| 125 Agua Potable, Drenaje y Alcantarillado | \$547,500.00 | -\$125,729.99 | \$421,770.01 | \$421,770.01 | \$421,770.01 | \$0.00 |
| Municipio | \$30,871,619.00 | \$3,250,742.90 | \$34,122,361.90 | \$34,122,361.90 | \$32,843,218.80 | \$0.00 |

| | | | | | | |
|--------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|---------------|
| Total Final | \$30,871,619.00 | \$3,250,742.90 | \$34,122,361.90 | \$34,122,361.90 | \$32,843,218.80 | \$0.00 |
|--------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|---------------|


C. FREDI EVARISTO INTERIAN BOJORQUEZ
PRESIDENTE MUNICIPAL




TESORERÍA MUNICIPAL
H. AYUNTAMIENTO MUNICIPAL
2021 - 2024
MANI, YUCATÁN.


C. JESSICA DANIELA JIMENEZ HAU
SINDICO MUNICIPAL



SECRETARÍA MUNICIPAL
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C. VICTOR EMANDEE POOT YAH
SECRETARIO MUNICIPAL